

**TECHNICAL EDUCATION QUALITY IMPROVEMENT PROGRAMME [TEQIP]
PHASE - II**

QUARTERLY FINANCIAL MONITORING REPORT (FMR)

**Details of Expenditure of Sub-Component 1.1
Strengthening Institutions to Improve Learning Outcomes and Employability of Graduates**

Report for the Half yearly from 01-04-14 to 30-09-14

(Amount in Lacs)

S. No.	Activities/Category of Expenditure	For Half Yearly from 01-04-14 to 30-09-14	Financial Year to Date 01-04-14 to 30-09-14	Cumulative to Date (from inception) upto 30.09.2014
		a	b	c
1	Improvement in teaching, training and learning facilities			
(a)	Equipment	51.93	51.93	204.56
(b)	Furniture	2.88	2.88	17.77
(c)	Books & LRs & Software	9.00	9.00	28.20
(d)	Minor Items	-	-	0.06
(e)	Refurbishment (Minor Civil Works)			
(f)	Consultant Services			
2	Providing Assistantships for increased enrolment in existing and new PG Programmes in Engineering disciplines	8.48	8.48	35.20
3	Enhancement of Research and Development and Institutional Consultancy activities	4.21	4.21	15.35
4	Faculty and Staff development for improved competence based on Training Needs Analysis (TNA)	13.80	13.80	61.95
5	Enhanced Interaction with Industry	-	-	0.15
6	Institutional Management Capacity Enhancement	-	-	0.14
7	Implementation of Institutional reforms	-	-	-
8	Academic support for weak students	-	-	0.76
9	Incremental Operating Cost	-	-	-
(a)	Salaries	0.66	0.66	4.15
(b)	Consumables	0.22	0.22	3.00
(c)	Operation & Maintenance	6.07	6.07	21.75
	Total	97.24	97.24	393.02

Certified that:

The information mentioned above is as per books of accounts of implementing entities.

Signature (Head of Institute):

Date:

Note: Format FMR 1A will be applicable to Project Institution / CFI