

Monthly Financial Management Report (Activity and Sub-Activity wise)									
Sub-component 1.1									
Government Funded and Government Aided Institution									
For the month of Nov - 2015									
Name of the Institution: P.E.S. COLLEGE OF ENGINEERING, MANDYA, KARNATAKA - 571401									
(Rs. in lakhs)									
Activities	Total funds received till date	Category of expenditure (Head of expenditure)	Sub-Activity	Cumulative Exp. Up to previous month of reporting since inception	Exp. During the reporting month	Total cumulative expenditure upto reporting month	Committed Expenditure upto 31-03-2016	Expenditure in pipeline for next Qtr. Ending on 31-08-2015	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7 = 5 + 6)	(8)	(9)	(10)
Procurement of goods (equipment, furniture, books, LRs, software and minor items) and civil works for improvement in teaching, training and learning facilities		Procurement	Expenditure on ICT enabled learning, related softwares & hardware.						
			Expenditure on New laboratory for new PG programs						
			Expenditure on New laboratory for existing PG programs						
			Expenditure on Existing laboratories modernized/Strengthened						
			Expenditure on Library i.e. books, e-books, journals, e-journals course specific softwares	41.77	15.27	57.04			
			Expenditure on membership of online journals & consortium						
			Expenditure on digitally/virtually accessible courses/subjects						
			Expenditure on Modernising Classrooms						
			Expenditure on Procurement of Equipments etc. for Institutes/ TEQIP unit.	308.15	0.91	309.06			Double entry affected on 20.06.2015 & 09.07.2015. On reviewed of accounts the same has been reversed on 30.09.2015 amounting to Rs. 623505/-
			Expenditure on Civil Work						
Others. (Specify if Material)	10.40	-	10.40						
Total									
Provide Teaching and Research Assistantships to increase enrolment in existing and new PG programmes in Engineering disciplines		Assistantships	Expenditure on Masters students enrolled with TEQIP teaching assistantship	60.24	-	60.24			
			Expenditure on PhD Students enrolled with TEQIP research assistantship						
			Others. (Specify if Material)						
Total									
Enhancement of R & D and institutional consultancy activities		R&D	Expenditure incurred on Research projects taken by UG/ PG students						
			Expenditure incurred on research publications in engineering in referred journals						
			Expenditure on Organising Conferences for R & D Topics	20.33	0.34	20.67			
			Expenditure on Patenting of Research Products						
			Others. (Specify if Material)						
Total									
			Expenditure on Faculty with B Tech enrolled for M Tech against total B Tech faculty						

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Faculty and staff development for improved competence		FSD	Expenditure on Faculty with M Tech enrolled for PhD in engineering against total M Tech faculty							
			Expenditure on faculty members attended training in subject domain	20.71	1.11	21.82				
			Expenditure on faculty members attended pedagogical training							
			Expenditure on organising inhouse subject area training Programs/ Workshops/ seminars / conferences / continuing education programs.	35.07	10.66	45.73				
			Expenditure on participation by faculty in Seminar/ Conferences/ workshop etc.	34.53	-	34.53				
			Expenditure on staff development Others. (Specify if Material)							
			Total							
Enhanced interaction with Industry		I-I- Cells	Expenditure on academic Programs i.e. MTech/PhD etc. with industry							
			Expenditure on short term programs with industry							
			Expenditure on academic networking with other institutions							
			Expenditure incurred on Campus placements (UG & PG)							
			Expenditure on UG Students attended industrial internship Others. (Specify if Material)	0.15	-	0.15				
			Total							
Institutional Management Capacity enhancement		Capacity development	Expenditure on Sr. Officials & Sr. faculty attended management development training	0.18	-	0.18				
			Others. (Specify if Material)							
			Total							
Implementation of Institutional academic reforms		Reforms	Expenditure on accreditation fee for NBA							
			Expenditure incurred on Autonomous Institution status concurred by UGC							
			Expenditure on Curricula revision/restructuring							
			Others. (Specify if Material)							
			Total							
Academic support for weak students		Student support	Expenditure on students transition from first year to second year of UG Programs (clearing all subjects /courses of 1st year in first attempt)							
			Others. (Specify if Material)	0.76		0.76				
			Total							
Incremental operating cost		IOC		56.47	3.98	60.46				
GRAND TOTAL				588.75	32.28	621.03	-	-		