

**Monthly Financial Management Report (Activity and Sub-Activity wise)**

**Sub-component 1.1**

**Government Funded and Government Aided Institution**

**For the month of April - 2015**

**Name of the Institution: P.E.S. COLLEGE OF ENGINEERING, MANDYA, KARNATAKA - 571401**

**(Rs. in lakhs)**

Activities	Total funds received till date	Category of expenditure (Head of expenditure)	Sub-Activity	Cumulative Exp. Up to previous month of reporting since inception	Exp. During the reporting month	Total cumulative expenditure upto reporting month	Committed Expenditure upto 31-03-2015	Expenditure in pipeline for next Qtr. Ending on 31-08-2015	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7 = 5 + 6)	(8)	(9)	(10)
Procurement of goods (equipment, furniture, books, LRs, software and minor items) and civil works for improvement in teaching, training and learning facilities		Procurement	Expenditure on ICT enabled learning, related softwares & hardware.						
			Expenditure on New laboratory for new PG programs						
			Expenditure on New laboratory for existing PG programs						
			Expenditure on Existing laboratories modernized/Strengthened						
			Expenditure on Library i.e. books, e-books, journals, e-journals course specific softwares	28.52	-	28.52			
			Expenditure on membership of online journals & consortium						
			Expenditure on digitally/virtually accessible courses/subjects						
			Expenditure on Modernising Classrooms						
			Expenditure on Procurement of Equipments etc. for Institutes/ TEQIP unit.	223.67	42.82	266.49			
			Expenditure on Civil Work						
			Others. (Specify if Material)	10.40	-	10.40			
			<b>Total</b>						
Provide Teaching and Research Assistantships to increase enrolment in existing and new PG programmes in Engineering disciplines		Assistantships	Expenditure on Masters students enrolled with TEQIP teaching assistantship	35.20	-	35.20			
			Expenditure on PhD Students enrolled with TEQIP research assistantship						
			Others. (Specify if Material)						
			<b>Total</b>						
Enhancement of R & D and institutional consultancy activities		R&D	Expenditure incurred on Research projects taken by UG/ PG students						
			Expenditure incurred on research publications in engineering in refereed journals						
			Expenditure on Organising Conferences for R & D Topics	17.05	0.15	17.20			
			Expenditure on Patenting of Research Products						
			Others. (Specify if Material)						
			<b>Total</b>						

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Faculty and staff development for improved competence		FSD	Expenditure on Faculty with B Tech enrolled for M Tech against total B Tech faculty						
			Expenditure on Faculty with M Tech enrolled for PhD in engineering against total M Tech faculty						
			Expenditure on faculty members attended training in subject domain	12.77	-	12.77			
			Expenditure on faculty members attended pedagogical training						
			Expenditure on organising inhouse subject area training Programs/ Workshops/ seminars / conferences / continuing education programs.	21.84	-	21.84			
			Expenditure on participation by faculty in Seminar/ Confrences/ workshop etc.	33.31	-	33.31			
			Expenditure on staff development Others. (Specify if Material)						
<b>Total</b>									
Enhanced interaction with Industry		I-I-I- Cells	Expenditure on academic Programs i.e. MTech/PhD etc. with industry						
			Expenditure on short term programs with industry						
			Expenditure on academic networking with other institutions						
			Expenditure incurred on Campus placements (UG & PG)						
			Expenditure on UG Students attended industrial internship Others. (Specify if Material)	0.15	-	0.15			
<b>Total</b>									
Institutional Management Capacity enhancement		Capacity development	Expenditure on Sr. Officials & Sr. faculty attended management development training	0.14	-	0.14			
			Others. (Specify if Material)						
<b>Total</b>									
Implementation of Institutional academic reforms		Reforms	Expenditure on accreditation fee for NBA						
			Expenditure incurred on Autonomous Institution status concurred by UGC						
			Expenditure on Curricula revision/restructuring						
			Others. (Specify if Material)						
<b>Total</b>									
Academic support for weak students		Student support	Expenditure on students transition from first year to second year of UG Programs (clearing all subjects /courses of 1st year in first attempt)						
			Others. (Specify if Material)	0.76	-	0.76			
<b>Total</b>									
Incremental operating cost		IOC		33.30	0.48	33.79			
<b>GRAND TOTAL</b>				<b>417.11</b>	<b>43.46</b>	<b>460.57</b>	-	-	