

Monthly Financial Management Report (Activity and Sub-Activity wise)									
Sub-component 1.1									
Government Funded and Government Aided Institution									
For the month of : March - 2013									
Name of the Institution: P.E.S. College of Engineering, Mandya, Karnataka									
(Rs. in lakhs)									
Activities	Total funds received till date	Category of expenditure (Head of expenditure)	Sub-Activity	Cumulative Exp. Up to previous month of reporting since inception	Exp. During the reporting month	Total cumulative expenditure upto reporting month	Committed Expenditure upto 31-03-2013	Expenditure in pipeline for next Qtr. Ending on 30-06-2013	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7 = 5 + 6)	(8)	(9)	(10)
Procurement of goods (equipment, furniture, books, LRs, software and minor items) and civil works for improvement in teaching, training and learning facilities		Procurement	Expenditure on ICT enabled learning, related softwares & hardware.	---	---	---	---	---	
			Expenditure on New laboratory for new PG programs	---	---	---	---	---	
			Expenditure on New laboratory for existing PG programs	---	---	---	---	---	
			Expenditure on Existing laboratories modernized/Strengthened	---	---	---	---	---	
			Expenditure on Library i.e. books, e-books, journals, e-journals course specific softwares	---	---	---	---	---	
			Expenditure on membership of online journals & consortium	---	---	---	---	---	
			Expenditure on digitally/virtually accessible courses/subjects	---	---	---	---	---	
			Expenditure on Modernising Classrooms	---	---	---	---	---	
			Expenditure on Procurement of Equipments etc. for Institutes/ TEQIP unit.	0	21.71	21.71	---	458.29	
			Expenditure on Civil Work	---	---	---	---	---	
			<b>Total</b>	---	---	---	---	---	
Provide Teaching and Research Assistantships to increase enrolment in existing and new PG programmes in Engineering disciplines		Assistantships	Expenditure on Masters students enrolled with TEQIP teaching assistantship	---	---	---	7.2	10.8	
			Expenditure on PhD Students enrolled with TEQIP research assistantship	---	---	---	---	---	
			Others. (Specify if Material)	---	---	---	---	---	
			<b>Total</b>	---	---	---	---	---	
Enhancement of R & D and institutional consultancy activities		R&D	Expenditure incurred on Research projects taken by UG/ PG students	---	---	---	---	---	
			Expenditure incurred on research publications in engineering in referred journals	---	---	---	---	---	
			Expenditure on Organising Conferences for R & D Topics	---	---	---	---	---	
			Expenditure on Patenting of Research Products	---	---	---	---	---	
			Others. (Specify if Material)	---	---	---	---	---	
			<b>Total</b>	---	---	---	---	---	

Activities	Total funds received till date	Category of expenditure (Head of expenditure)	Sub-Activity	Cumulative Exp. Up to previous month of reporting since inception	Exp. During the reporting month	Total cumulative expenditure upto reporting month	Committed Expenditure upto 31-03-2013	Expenditure in pipeline for next Qtr. Ending on 30-06-2013	Remarks
Faculty and staff development for improved competence		FSD	Expenditure on Faculty with B Tech enrolled for M Tech against total B Tech faculty	---	---	---	---	---	
			Expenditure on Faculty with M Tech enrolled for PhD in engineering against total M Tech faculty	---	---	---	---	---	
			Expenditure on faculty members attended training in subject domain	---	---	---	---	---	
			Expenditure on faculty members attended pedagogical training	---	---	---	---	---	
			Expenditure on organising inhouse subject area training Programs/ Workshops/ seminars / conferences / continuing education programs.	---	---	---	---	---	
			Expenditure on participation by faculty in Seminar/ Conferences/ workshop etc.	---	---	---	---	---	
			Expenditure on staff development	9.72	1.04	10.76	---	6	
			Others. (Specify if Material)	---	---	---	---	---	
			<b>Total</b>	---	---	---	---	---	
Enhanced interaction with Industry		I-I- Cells	Expenditure on academic Programs i.e. MTech/PhD etc. with industry	---	---	---	---	---	
			Expenditure on short term programs with industry	---	---	---	---	---	
			Expenditure on academic networking with other institutions	---	---	---	---	---	
			Expenditure incurred on Campus placements (UG & PG)	---	---	---	---	---	
			Expenditure on UG Students attended industrial internship	---	---	---	---	---	
			Others. (Specify if Material)	---	---	---	---	---	
			<b>Total</b>	---	---	---	---	---	
Institutional Management Capacity enhancement		Capacity development	Expenditure on Sr. Officials & Sr. faculty attended management development training	---	---	---	---	---	
			Others. (Specify if Material)	---	---	---	---	---	
			<b>Total</b>	---	---	---	---	---	
Implementation of Institutional academic reforms		Reforms	Expenditure on accreditation fee for NBA	---	---	---	---	10	
			Expenditure incurred on Autonomous Institution status concurred by UGC	---	---	---	---	---	
			Expenditure on Curricula revision/restructuring	---	---	---	---	2	
			Others. (Specify if Material)	---	---	---	---	---	
			<b>Total</b>	---	---	---	---	---	
Academic support for weak students		Student support	Expenditure on students transition from first year to second year of UG Programs (clearing all subjects /courses of 1st year in first attempt)	---	---	---	---	10	
			Others. (Specify if Material)	---	---	---	---	---	
			<b>Total</b>	---	---	---	---	---	
Incremental operating cost		IOC		3.64	1.76	5.4			
<b>GRAND TOTAL</b>				<b>13.36</b>	<b>24.51</b>	<b>37.87</b>		<b>497.09</b>	